

Total Davis County ARPA Funding	\$ 69,048,017			
Projected Spend	\$ 60,350,500			
Unanticipated Cost Increases & Supply Chain Issues	\$ 5,000,000			
Available Funds	\$ 3,697,517			
Approx. Maximum Revenue Recovery Funds	\$ 10,000,000			
Health Department Vaccine and Testing Clinic Expansion	\$ 300,000	1.1	COVID-19 Vaccination ^	20-Jul-21
Health Department Ongoing 2021-2024 COVID Response (Re	\$ 2,700,000	1.12	Other Public Health Services	
Drive Through Vaccination Clinic Cost March 3, 2021 - preser	\$ 405,000	1.1	COVID-19 Vaccination ^	17-Aug-21
Emergency Operations Building & 911 Dispatch Center	\$ 12,000,000	1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1	
Mental Health Services - Domestic Violence COVID Remediat	\$ 2,000,000	1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1	
Jail Medical Wing	\$ -	1.7	Final Rule disqualifies project	17-Aug-21
2021 Increased Legal Counsel for Justice System Backlog	\$ 200,000	1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	3-Aug-21
2022-2024 Increased Legal Counsel for Justice System Backlo	\$ 4,645,500	1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	
Jail Remodel for Virtual Courts and Ankle Monitoring	\$ 510,000	1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1	
Water Conservation Project	\$ 5,000,000	5.8	Clean Water - Conservation	
General Government Operations	\$ 10,000,000		Allowable amount by Final Rule	
Countywide Sewer Projects	\$ 20,000,000	7.3	Transfer to Other Units of Government	
Consultant for SLFRF Reporting/Administration	\$ 1,500,000	7.1	Administrative Expenses	
School District Vulnerable & Homeless Youth Capital Improv	\$ 1,600,000	7.3	Transfer to Other Units of Government	

Category 1: Public Health	\$ 22,250,500
Category 2: Negative Economic Impacts	\$ -
Category 3: Services to Disproportionately Impacted Comm	\$ -
Category 4: Premium Pay	\$ -
Category 5: Infrastructure	\$ 5,000,000
Category 6. Revenue Replacement	\$ 10,000,000
Category 7: Administrative	\$ 23,100,000
Unanticipated Cost Increase & Supply Chain Issues	\$ 5,000,000
Unallocated SLFRF	\$ 3,697,517
	\$ 69,048,017